

# Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

**Town Name:** Tisbury  
**Program Period:** 2013  
**Current Dates:** 12/01/13 - 12/31/13  
**Cumulative Dates:** 01/01/13 - 12/31/13

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	21,506	8,745.35	2	0.00	0.0%
Low-Income Single-Family	3,092	9,925.13	4	7,347	19,075.72	5	60,397.94	31.6%
Low-Income Multi-Family	0	0.00	0	43,694	94,476.96	52	0.00	0.0%
<b>LI Subtotal</b>	<b>3,092</b>	<b>9,925.13</b>	<b>4</b>	<b>72,547</b>	<b>122,298.03</b>	<b>59</b>	<b>60,397.94</b>	
LI % of Total	4.1%	12.4%	7.8%	13.4%	29.6%	21.7%	16.1%	
Residential New Construction	0	0.00	0	14,422	8,989.84	9	5,792.60	155.2%
Residential Multi-Family Retrofit	805	990.54	1	805	990.54	1	0.00	0.0%
Res Home Energy	21,359	59,948.45	34	127,173	206,229.30	100	219,285.13	94.0%
Energy Star HVAC	0	0.00	0	4,527	3,400.00	6	0.00	0.0%
Energy Star Lighting	19,781	2,980.85	4	79,542	11,847.40	9	0.00	0.0%
Energy Star Appliance	3,410	880.00	4	22,307	8,784.99	31	0.00	0.0%
<b>Res Subtotal</b>	<b>45,355</b>	<b>64,799.84</b>	<b>43</b>	<b>248,776</b>	<b>240,242.07</b>	<b>156</b>	<b>225,077.73</b>	
Res % of Total	60.0%	81.1%	84.3%	45.8%	58.2%	57.4%	59.9%	
C&I New Construction	0	0.00	0	1,364	874.50	2	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	74.00	1	0	835.00	1	0.00	0.0%
C&I Govt Large	0	0.00	0	0	3,370.35	1	0.00	0.0%
C&I Small Retrofit	4,150	1,927.68	2	37,173	19,700.37	6	61,141.40	32.2%
C&I Govt Small	0	0.00	0	0	0.00	0	28,952.03	0.0%
C&I Products & Services	22,969	3,171.00	1	182,785	25,721.00	47	0.00	0.0%
<b>C&amp;I Subtotal</b>	<b>27,119</b>	<b>5,172.68</b>	<b>4</b>	<b>221,322</b>	<b>50,501.22</b>	<b>57</b>	<b>90,093.43</b>	
C&I % of Total	35.9%	6.5%	7.8%	40.8%	12.2%	21.0%	24.0%	
<b>Report Total</b>	<b>75,566</b>	<b>79,897.65</b>	<b>51</b>	<b>542,644</b>	<b>413,041.32</b>	<b>272</b>	<b>375,569.10</b>	
Budget Comparison					253,995.23		375,569.10	67.6%